

### **APPENDIX 3**

The table below shows a snap shot of individual cases of costs during telecare connection and the costs that Halton would have incurred if telecare had not been connected.

**Clients who have had delayed residential placement**

<b>Package of Care complimenting Telecare (Per Week)</b>	<b>Cost During*</b>	<b>Costs Without Telecare **</b>	<b>Difference</b>
28 x 30 mins Home care	4,310.46	5,586.46	1,276.00
14 x 30 mins & 9 x 45 mins Home care	2,723.24	2,889.92	166.68
14 x 30 mins, & 14 x 30 mins double handling Home care	17,344.92	10,410.28	- 6,934.64
14 X 30 mins Home care	2,018.46	7,218.10	5,199.64
14 x 30 mins & 7 x 30 mins Home care	2,598.19	3,415.36	817.17
14 X 30 mins Home care	1,328.96	2,988.44	1,659.48
19 x 30 mins Home care	8,125.36	14,088.36	5,963.00
9 x 30 mins Home care, plus 2 full days day care	17,883.19	22,626.76	4,743.57
21 x 30mins plus 7 x 1hr plus 7 x 30 mins Home care	2,350.45	1,871.88	- 478.57
35 x 30 mins plus 7 x 45 mins Home care	12,601.26	10,447.41	- 2,153.86
28 x 30 mins Home care	7,262.71	8,735.44	1,472.73
3 x 45 mins Homecare	1,292.11	6,042.56	4,750.45

\* - Costs during include equipment and a 2hr Installation cost.

\*\* - Costs without assume the residential weekly price is reduced by the maximum contribution from the client